

CITY OF DETROIT FISCAL 2005/06 BUDGET

AGENCY 20 DEPARTMENT OF TRANSPORTATION

STATEMENT OF PURPOSE

The Department of Transportation provides the highest quality public transit service by moving people in a cost effective, safe and user friendly manner that maintains and attracts residents, businesses and visitors to the city as part of a metro Detroit inter-modal transportation system, thereby benefiting the City's economic vitality.

DESCRIPTION

The Department of Transportation operates the bus system in the City of Detroit with a fleet of 520 coaches.

D-DOT is the largest transit provider in the State of Michigan, operating over 1,300 miles of routes, and vehicles traveling 18,000,000 miles annually.

The Department operates three light repair garages and terminals as well as a facility dedicated for major overhauls.

GOALS

1. Provide efficient, cost effective, safe, well maintained, reliable, customer-driven transportation service.
2. Provide a quality work environment that encourages improved employee performance, productivity and development.
3. Identify and capture all available transit funding to reduce dependency on the City's General Fund.
4. Support business development by providing transportation services to Detroit cultural events, areas of employment and commerce and by soliciting/patronizing emerging or established businesses

DEPARTMENTAL FINANCIAL INFORMATION

	<u>ENTERPRISE FUND</u>	<u>CAPITAL PROJECTS</u>	<u>TOTAL</u>
EXPENDITURES	\$160,162,883	\$10,000,000	\$170,162,883
REVENUES	<u>160,162,883</u>	<u>10,000,000</u>	<u>170,162,883</u>
NET TAX COST	\$ 0	\$ 0	\$ 0
POSITIONS	1,534	0	1,534